

# **ARP ESSER Funds Allocation Plan for Robein School District #85**

## **Updated 8-2-23**

Per the Illinois State Board of Education, each school district that receives ARP ESSER funds must develop a plan for its use of the funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSER plan on its website. Individuals wishing to comment on the ARP ESSER Funds Allocation Plan for Robein School District #85 may email: [bbennett@robein.org](mailto:bbennett@robein.org) by September 21, 2023. All written comments will be shared with the Board of Education. In addition, the public is welcome to comment at the upcoming board meeting on Thursday, September 21, 2023. The meetings will be located in the Conference Room at Robein School, 200 Campus Ave. at 6:15 p.m.

### **ARP ESSER Allocation Plan for Fiscal years 2021-2024**

ESSER II-Projected Allocation = \$101,406

ESSER II-Projected Expenditures:

- Salary payment for additional classroom teacher to split our 2nd grade into 2 sections for FY22\*\*
- After school tutoring program for FY22\*\*
- Purchase of 58 Chromebook computers and charging carts to ensure that every student has access to technology in the classroom
- Installation of 2 COVID 19 compliant water fountains with water bottle fill feature
- Salary payment for additional assistant cook due to additional protocols placed on our food service program (.56 FTE) for FY21 and FY22

ESSER III Projected Allocation: \$292,479

ESSER III--Projected Expenditures FY21-FY23:

- Salary payment for additional classroom teacher to split our 3rd grade into 2 sections for FY23\*\*
- Salary payment for 3 part-time teacher aides for FY22 to address student skill deficits and minimize learning loss due to the pandemic\*\*
- Salary payment for 1 full-time teacher aide for FY22 and FY23 to address student skill deficits and minimize learning loss due to the pandemic\*\*
- Compensation/pandemic pay of \$500 for all non-certified and certified employees of the district for FY22
- Purchase of research based software programs to address student skill deficits and minimize learning loss due to the pandemic\*\*
- Installation of Newline RS+Series 75-inch Interactive Touch Displays in all classrooms
- Repairs to roof systems
- Purchase of new student desks and chairs (old desks and chairs are approximately 20 to 40 years old)
- Purchase of new lunch tables (old tables are approximately 25 years old and in disrepair)
- Summer school expenses\*\*

ESSER III--Projected Expenditures FY24:

- Partial Salary payments for 3 part-time teacher aides and 1 full-time teacher aide to address student skill deficits and minimize learning loss due to the pandemic\*\*
- Salary payment for two after school study hall tutors to address student skill deficits and minimize learning loss due to the pandemic\*\*

\*Note--20% of ESSER III funds must be allocated to learning loss. Items with a \*\* above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that respond to students' academic, social, and emotional needs.